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PPB 47-0079

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F I L E

8 MAR 1967

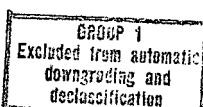
Approp Budget

MEMORANDUM FOR: Deputy Director for Support

SUBJECT: Increased 1967 Allotment for Office
of PersonnelREFERENCE: Memo dtd 20 Feb 67 to D/PPB frm DD/S,
Subj: Funding Invitee Travel

1. Reference is made to your request for additional funds in the amount of \$200,000 to meet the requirements of the Invitee Travel Program for 1967. By special allotment, I am providing \$150,000 to the Director of Personnel for this purpose. I am not covering the full estimated deficit at this time for three reasons: funds available for reprogramming are limited at this time; rates of obligation for the Invitee Travel Program may slacken off more than expected during the next four months; and, finally, the Office of Personnel's sub-allotment of funds for Hospitalization Claims appears in excess to needs based on obligations known to date. With respect to the last reason, we are working with the Office of Personnel in an effort to establish firm obligations.

2. Although there is no assurance that additional funds can be made available for Invitee Travel if required later in the year, we plan to conduct a full review of the Agency's unfunded requirements for FY 1967 during April. At that time we will determine the needs of all components including shortage of funds for the IAS pool and Invitee Travel if later obligational data indicate that additional funds over those provided herein are indeed required.

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3. It has been brought to my attention that the Office of Personnel also needs 1967 funds for contractual costs for Agency medallions and service medals. Since this item was not included in the current financial plan, I am making an additional \$20,000 available to fulfill this program, resulting in a total increase at this time of \$170,000 to the Office of Personnel's allotment.



25X1

John M. Clarke
Director of Planning,
Programming, and Budgeting

cc: Director of Personnel

*Sam - If Personnel has formally
gotten their 170,000 allocation send this
on to registry, Sam.*

*Per. Has Rec'd allot.
Sam.*

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